

ACCT 505 Final Exam 100% Correct Answers

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Description:

1. (TCO C) Silver City, Inc., has collected the following operating information below for its current month's activity. Using this information, prepare a flexible budget analysis to determine how well Silver City performed in terms of cost control.

Actual Costs Incurred

Static Budget

Activity level (in units)

5,250

5,178

Variable Costs:

Indirect materials

\$24,182

\$23,476

Utilities

\$22,356

\$22,674

Fixed Costs:

Administration

\$63,450

\$65,500

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Julia Schneider



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